## 2018 BUDGET, GILPIN COUNTY BUDGET MEETINGS 2nd floor Apex Building - 495 Apex Valley Road

| Monday, October 16, 2017 |       |                          |  |  |
|--------------------------|-------|--------------------------|--|--|
| 12:30-1:00               |       | Overview                 |  |  |
| 1:00-1:30                |       | Assesor                  |  |  |
| 1:30-2:00                |       | Community Development    |  |  |
| 2:00-2:30                |       | Human Resources          |  |  |
| 2:30-2:45                | Break |                          |  |  |
| 2:45-3:15                |       | Administration           |  |  |
| 3:15-3:45                |       | Finance / Attorney       |  |  |
| 3:45-4:15                |       | Commissioners / Surveyor |  |  |
| 4:00-4:30                |       | Coroner                  |  |  |

| Tuesday, October 17, 2017 |       |                              |  |  |
|---------------------------|-------|------------------------------|--|--|
| 11:00-12:00               | Lunch | At Apex                      |  |  |
| 12:00-12:30               |       | Teryx                        |  |  |
| 12:30-1:15                |       | Clerk & Recorder / Elections |  |  |
| 1:15-1:30                 | Break |                              |  |  |
| 1:30-2:00                 |       | Extension                    |  |  |
| 2:00-2:30                 |       | Public Health                |  |  |
| 2:30-3:00                 |       | District Attorney            |  |  |
| 3:00-3:15                 | Break |                              |  |  |
| 3:15-4:30                 |       | DHS / Senior / Veterans      |  |  |

| Wednesday, October 18, 2017 |       |                                      |  |  |
|-----------------------------|-------|--------------------------------------|--|--|
| 11:00-11:30                 |       | Library                              |  |  |
| 11:30-12:30                 | Lunch | Community Service Agencies/DOLA/PILT |  |  |
| 12:30-4:00                  |       | Facilities / PW / SW / Phones        |  |  |

| Thursday, October 19, 2017 |       |  |  |
|----------------------------|-------|--|--|
| 9:00-9:30                  |       | GCART / Part of Emergency Preparedness             |  |
| 9:30-10:30                 |       | Dispatch / Rest of Emergency Preparedness          |  |
| 10:30-10:45                | Break |  |  |
| 10:45-12:00                |       | Victim Services / Jail / Patrol                    |  |
| 12:00-1:00                 | Lunch | At Apex  |  |
| 1:00-2:30                  |       | P&R / Conservation Trust                           |  |
| 2:30-2:45                  | Break |  |  |
| 2:45-3:15                  |       | Events   |  |
| 3:15-4:00                  |       | Review / Confirm / Set dates & times for next mtgs |  |

| Wednesday, November 8, 2017 |  |  |  |
|-----------------------------|--|--|--|
| 12:00-2:00                  | Discuss 2nd draft Budget                           |  |  |
| 2:00-2:30                   | Public Trustee / Treasurer (Public Hearing for PT) |  |  |
| 2:30-4:00                   | Discuss 2nd draft Budget                           |  |  |
| 4:00-4:30                   | Set dates & times for next budget meeting          |  |  |

Updated 8/30/2017 Schedule is subject to change Questions / Comments / Changes: Contact Clorinda Smith 303.951.3671