

## 2017 Board of County Commissioners Goals & Aspirations

2016 Goal	2017 Aspiration	2017 Goal
<p>Aggressively explore additional cell phone and broadband service opportunities.</p>	<p>Ensure all County residents and businesses have adequate access to cell phone and broadband service.</p>	<p>Complete Gilpin / Clear Creek Broadband survey. Implement those survey recommendations that are financially possible and achievable before the end of the year.</p>
<p>Develop maintenance and replacement plans for buildings, equipment, computers, vehicles and election equipment.</p>	<p>Create and manage to a County-wide Capital Improvement Plan.</p>	<p>Solicit DD/EO for a "wish list" of big ticket items. Inventory fleet, including expected useful life span. Cost out replacement items. Prioritize entire list and begin process of "timelining" replacements.</p>
<p>Explore options for primary health care services or transportation to health care for residents.</p>	<p>Facilitate access to high quality, affordable health care for all Gilpin County residents.</p>	<p>Analyze Gilpin Connect effectiveness: total number of trips, total number of riders, breakdown by destination, demographic information as available. Consider recommendation for service enhancements, if necessary.</p>
<p>Support Emergency Mangement and work on subdivision evacuation plans.</p>	<p>Ensure all County residents know what to do in the event of an emergency.</p>	<p>Work with County Emergency Preparedness Director to complete at least one "template" subdivision evacuation plan.</p>
<p>Explore alternative energy options including solar, wind, and hybrid vehicles. Work to reduce the County's carbon footprint and increase county building recycling.</p>	<p>Minimize Gilpin County's impact on global climate change.</p>	<p>Refine placement of appropriate recycling bins in every County facility. Create County policy that mandates purchase of PZEV or alternative fuel fleet and other alternative energy solutions, when practible, as part of the 2018 budget process.</p>



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<p>Explore funding/county land opportunities for affordable senior housing.</p>	<p>Take appropriate measure to make sure Gilpin residents are able to age in place.</p>	<p>Support Gilpin Senior Living to complete their initial build, including providing surveying services..</p>
<p>Encourage historic preservation throughout the County including the Belvidere Theatre, East Portal Work Camps, Nevadaville, Masonic Lodge and Rollins Pass.</p>	<p>Acknowledge and preserve Gilpin County history.</p>	<p>Complete and review the Russel Gulch historic assessment. Convene meetings with stakeholders to discuss East Portal Work Camp rehabilitation or preservation.</p>
<p>Maintain TABOR reserve, cash flow reserve, and emergency fund, add \$100,000 annually.</p>	<p>Maintain a healthy cash position for the County.</p>	<p>See the goal for CIP development.</p>
<p>Continue Commissioners meeting at the Community Center the 4th Thursday of every other month. Consider moving meetings throughout the County.</p>	<p>Facilitate strong communication between the BoCC and the Gilpin community.</p>	<p>Hold Coffee with the Commissioners every 4th Tuesday, rotating the venue throughout the year to encourage greater participation. Publish and maintain a new County website and maintain social media sites frequently.</p>
<p>Continue to support County non-profits and events that enhance the quality of life.</p>	<p>Continue to support organizations that enhance the great quality of life for County residents and visitors.</p>	

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Proceed with partial self-funding for health insurance. Create County-wide fitness challenge and focus on employee safety and health.	Provide County employees with appropriate access to avenues for them to manage their health and well-being.	
Recruit and retain quality employees.	<p>Create and maintain a workplace that is challenging and rewarding for all employees, and that incentivizes long-term engagement.</p> <p>Development in Gilpin County should be consistent with the highest and best land use possible.</p> <p>Facilitate the provision of appropriate access to transportation for all residents.</p>	<p>Develop internal/external training programs. Budget in 2018 accordingly. Conduct a new salary survey.</p> <p>Approve or revise Master Plan revisions proposed by the Planning Commission before the end of the year.</p> <p>Complete the CDOT transportation planning grant. Implement those recommendations that are financially achievable and budget in 2018 to implement those that are deemed important and achievable.</p>